

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.5c.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE LOCAL ASSISTANCE STE PROJECT OFF
THE STATE HIGHWAY SYSTEM
RESOLUTION FP 03-**

Attached is one (1) Local Assistance Statewide Transportation Enhancement Program (STE) Project off the State Highway System for \$22,132.

The Department cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution FP-03-
1 \$22,132 City of Richmond MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14,15	At Red Oak Victory Restoration. Remove existing paint and repair, stabilize and paint the vessel hull from the water line to the superstructure, including the equipment needed to restore the vessel. Install or repair public access facilities such as stairways, hand railings, doorways, lighting and restrooms. (The partial allocation of \$22,132 is for the PE phase of work. The remaining \$980,868 in STE will be used for CON and will be requested at a later date.) The Department cannot recommend allocations because of uncertainties in the current cash forecast.	924031 TEA / 03-04 \$1,003,000	2003-04 102-0042 102-0890 20.30.100.813	- \$22,132 \$22,132 (Partial)